

3 - 4 生産性関係比率

| 区分 事業年度 | | 従業者1人当たり売上高 | | | 酒卸部門従業者1人当たり酒卸売上高 | | | 酒卸部門従業者 1人当たり酒卸数量 | | |
|------------------|--------------|-------------|---------|---------|-------------------|---------|---------|----------------------|-----|-----|
| | | 11 | 12 | 13 | 11 | 12 | 13 | 11 | 12 | 13 |
| 全 酒 類 卸 | 売上金額規模 | 千円 | 千円 | 千円 | 千円 | 千円 | 千円 | kl | kl | kl |
| | 1億円以下 | 16,770 | 18,070 | 12,988 | 12,953 | 15,474 | 10,451 | 22 | 26 | 19 |
| | 1億円超～3億円以下 | 30,747 | 29,231 | 28,360 | 30,856 | 31,505 | 30,451 | 54 | 55 | 56 |
| | 3"～5" | 43,730 | 43,928 | 42,989 | 48,994 | 51,680 | 48,955 | 89 | 98 | 92 |
| | 5"～7" | 56,918 | 56,127 | 56,229 | 64,336 | 61,952 | 61,121 | 117 | 115 | 118 |
| | 7"～10" | 63,565 | 60,564 | 59,597 | 67,821 | 64,682 | 68,533 | 125 | 124 | 132 |
| | 10"～30" | 91,481 | 89,905 | 88,817 | 98,957 | 100,210 | 95,549 | 195 | 198 | 197 |
| | 30"～50" | 108,570 | 108,068 | 106,908 | 123,934 | 125,401 | 128,578 | 257 | 251 | 268 |
| | 50"～100" | 129,330 | 129,767 | 133,739 | 138,747 | 135,839 | 143,149 | 265 | 267 | 297 |
| | 100億円超 | 219,302 | 217,057 | 210,207 | 195,131 | 202,359 | 212,497 | 375 | 395 | 433 |
| | 平均 | 174,676 | 176,297 | 174,701 | 158,120 | 162,930 | 169,171 | 306 | 319 | 345 |
| ビ ー ル 卸 | 2千万円以下 | 3,954 | 3,877 | 2,925 | 4,197 | 6,460 | 4,676 | 8 | 12 | 13 |
| | 2千万円超～5千万円以下 | 11,804 | 13,443 | 11,939 | 10,067 | 12,905 | 11,595 | 19 | 28 | 25 |
| | 5"～1億円以下 | 19,351 | 20,503 | 17,025 | 20,668 | 20,116 | 16,067 | 42 | 41 | 34 |
| | 1億円超～2" | 26,198 | 26,783 | 24,125 | 29,846 | 32,111 | 28,070 | 56 | 65 | 56 |
| | 2"～3" | 32,614 | 28,383 | 28,636 | 35,430 | 26,550 | 29,405 | 71 | 53 | 56 |
| | 3"～4" | 35,031 | 33,473 | 30,320 | 37,246 | 40,316 | 35,792 | 71 | 81 | 75 |
| | 4"～5" | 38,778 | 37,228 | 36,687 | 49,821 | 48,600 | 39,915 | 103 | 102 | 86 |
| | 5"～10" | 46,398 | 43,700 | 43,314 | 59,824 | 65,340 | 66,177 | 122 | 135 | 132 |
| | 10億円超 | 76,901 | 74,157 | 74,073 | 77,440 | 63,517 | 60,545 | 152 | 138 | 128 |
| | | 平均 | 68,201 | 65,032 | 64,122 | 66,135 | 57,536 | 53,102 | 131 | 123 |

| 比率 事業年度 | | 総資本付加価値率 | | | 売上高付加価値率 | | | 付加価値生産性 | | | |
|------------------|--------------|----------|------|------|----------|------|------|---------|-------|-------|-------|
| | | 11 | 12 | 13 | 11 | 12 | 13 | 11 | 12 | 13 | |
| 全 酒 類 卸 | 売上金額規模 | | | | | | | | | | |
| | | % | % | % | % | % | % | 千円 | 千円 | 千円 | |
| | 1億円以下 | 10.2 | 15.2 | 9.4 | 7.8 | 14.5 | 12.1 | 1,304 | 2,616 | 1,573 | |
| | 1億円超～3億円以下 | 14.2 | 14.4 | 14.5 | 9.2 | 10.0 | 9.7 | 2,816 | 2,933 | 2,759 | |
| | 3"～5" | 16.5 | 16.1 | 16.0 | 8.2 | 7.8 | 7.9 | 3,581 | 3,441 | 3,415 | |
| | 5"～7" | 16.8 | 14.4 | 12.4 | 7.3 | 6.5 | 5.8 | 4,161 | 3,638 | 3,255 | |
| | 7"～10" | 16.3 | 15.2 | 14.8 | 6.6 | 7.0 | 7.4 | 4,166 | 4,214 | 4,406 | |
| | 10"～30" | 14.7 | 14.1 | 13.8 | 5.8 | 5.8 | 5.7 | 5,277 | 5,253 | 5,099 | |
| | 30"～50" | 14.9 | 14.4 | 14.3 | 5.6 | 5.4 | 5.0 | 6,079 | 5,817 | 5,364 | |
| | 50"～100" | 13.1 | 12.8 | 12.2 | 5.0 | 4.6 | 4.5 | 6,450 | 5,955 | 6,047 | |
| 卸 | 100億円超 | 11.8 | 12.3 | 11.3 | 3.7 | 4.0 | 3.7 | 8,115 | 8,713 | 7,784 | |
| | 平均 | 12.4 | 12.7 | 11.7 | 4.1 | 4.3 | 4.0 | 7,162 | 7,543 | 6,948 | |
| ビ ー ル 卸 | 2千万円以下 | 0.0 | 0.9 | 2.7 | 0.1 | 1.6 | 4.5 | 3 | 61 | 131 | |
| | 2千万円超～5千万円以下 | 11.9 | 9.4 | 10.9 | 10.5 | 12.1 | 13.2 | 1,240 | 1,620 | 1,581 | |
| | 5"～1億円以下 | 15.3 | 8.8 | 9.1 | 9.8 | 6.7 | 10.1 | 1,895 | 1,364 | 1,718 | |
| | 1億円超～2" | 17.4 | 19.3 | 15.3 | 11.9 | 15.4 | 13.4 | 3,112 | 4,128 | 3,239 | |
| | 2"～3" | 14.4 | 16.2 | 14.1 | 11.1 | 13.3 | 12.9 | 3,617 | 3,765 | 3,683 | |
| | 3"～4" | 15.9 | 18.8 | 17.0 | 11.1 | 11.4 | 11.3 | 3,891 | 3,829 | 3,431 | |
| | 4"～5" | 17.8 | 15.8 | 15.4 | 9.9 | 9.7 | 10.3 | 3,834 | 3,629 | 3,784 | |
| | 5"～10" | 16.4 | 15.8 | 16.1 | 9.6 | 9.9 | 10.0 | 4,464 | 4,325 | 4,328 | |
| | 卸 | 10億円超 | 14.2 | 12.2 | 12.0 | 9.2 | 8.5 | 8.4 | 7,084 | 6,326 | 6,210 |
| | | 平均 | 14.5 | 12.8 | 12.4 | 9.3 | 8.8 | 8.7 | 6,362 | 5,744 | 5,583 |